

CERTIFICATE

2015

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Ogden Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund K.S.A.					
General	79-1962		7,750	3,582	.220 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c		51,000	20,394	2.773 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	80-932		22,000	14,699	.901 ✓
Special Machinery					
Totals	xxxxxx		80,750	38,675	3.894 ✓
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Ogden Township	7,353,388 ✓
Ogden City	8,956,328 ✓
0	£
Total Assessed Valuation	16,309,716 0 ✓
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-31 2014

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Ogden Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 36,399
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 36,399

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 208,561	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 169,809	
5b. Personal property 2013	- 392,273	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 392,729	
7. Total valuation adjustment (sum of 4, 5c, 6)	601,290	
8. Total estimated valuation July 1, 2014	16,306,584	
9. Total valuation less valuation adjustment (8 minus 7)	15,705,294	
10. Factor for increase (7 divided by 9)	0.03829	
11. Amount of increase (10 times 3)	+ \$ 1,394	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 37,793	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	37,793	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 546	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 38,339	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ogden Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,875	344	7	41
Debt Service		0	0	0
Library		0	0	0
Road	21,403	2,560	52	307
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	12,121	1,450	29	174
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	36,399	4,354	88	522

County Treasurer's Motor Vehicle Estimate	4,354	
County Treasurer's Recreational Vehicle Estimate	88	
County Treasurer's 16/20M Vehicle Estimate		522
Motor Vehicle Factor	0.11962	
Recreational Vehicle Factor	0.00242	
16/20M Vehicle Factor		0.01434

2015

Ogden Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	8,290	6,702	2,976
Receipts:			
Ad Valorem Tax	1,885	2,875	xxxxxxxxxxxxxxx
Delinquent Tax	99		
Motor Vehicle Tax	191	243	344
Recreational Vehicle Tax	3	4	7
16/20 M Vehicle Tax	1	4	41
LAVTR			0
Gross Earnings (Intangibles) Tax	990	898	800
Interest on Idle Funds	291		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,460	4,024	1,192
Resources Available:	11,750	10,726	4,168
Expenditures:			
Officers Pay	3,061	4,000	4,000
Salaries & Wages	1,768	1,000	1,000
Employee Benefits		1,000	1,000
Supplies	219	1,000	1,000
Equipment		400	400
Buildings Maintenance			
Insurance		350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,048	7,750	7,750
Unencumbered Cash Balance Dec 31	6,702	2,976	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	7,750	7,750	7,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,750
Tax Required			3,582
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,582

Ogden Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	35,722	40,630	22,687
Receipts:			
Ad Valorem Tax	22,055	21,403	xxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	1,952	2,755	2,560
Recreational Vehicle Tax	49	48	52
16/20M Vehicle Tax	60	51	307
Special Highway/Gasoline Tax	5,441	5,300	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,664	29,557	7,919
Resources Available:	65,386	70,187	30,606
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	19,452	12,500	37,000
Road Materials	5,304	35,000	14,000
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,756	47,500	51,000
Unencumbered Cash Balance Dec 31	40,630	22,687	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	47,500	47,500	51,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,000
Tax Required			20,394
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			20,394

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	9,747	13,272	5,648
Receipts:			
Ad Valorem Tax	16,813	12,121	xxxxxxxxxxxx
Delinquent Tax	935		
Motor Vehicle Tax	2,090	2,177	1,450
Recreational Vehicle Tax	42	38	29
16/20M Vehicle Tax	45	40	174
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,925	14,376	1,653
Resources Available:	29,672	27,648	7,301
Expenditures:			
Cemetery Maintenance	16,400	22,000	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,400	22,000	22,000
Unencumbered Cash Balance Dec 31	13,272	5,648	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	22,000	22,000	22,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		22,000
	Tax Required		14,699
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			14,699

NOTICE OF BUDGET HEARING

The governing body of
Ogden Township
Riley County

will meet on July 28, 2014 at 7pm at 5961 S 32nd St, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,048	0.124	7,750	0.177	7,750	3,582	0.220
Debt Service							
Library							
Road	24,756	3.203	47,500	2.904	51,000	20,394	2.774
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	16,400	1.106	22,000	0.747	22,000	14,699	0.901
Special Machinery							
Totals	46,204	4.433	77,250	3.828	80,750	38,675	3.895
Less: Transfers	0		0		0		
Net Expenditure	46,204		77,250		80,750		
Total Tax Levied	42,259		36,399		xxxxxxxxxxxxx		
Total Assessed Valuation	16,069,734		16,221,196		16,306,584		
Township Assessed Valuation Only					7,350,849		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Miller
Ogden Township Treasurer

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 167.30

Payment Date[illegible]

first duly sworn, depose and say: Editor of *The Manhattan Mercury*, in the State of Kansas, and circulation in Riley County, and circulation on a daily basis in that said newspaper is not a publication. Said newspaper is published weekly 50 times a year; has been published and uninterruptedly in said County of more than five years prior to said notice; and has been published in Manhattan in said County as the attached notice is a true copy of the regular and entire issue of said newspaper in consecutive insertion the first time made as aforesaid on the 13th day of August 1904, no other publications being made on

day of _____, 2014

day of _____, 2014

day of _____, 2014

Subscribed and sworn to before me this 17th day

of 5/11/2014 2014.

Notary Public

Notary Seal

